



LISTA

obiectivelor de investitii pe anul 2013 cu finantare partiala sau integrala de la bugetul local

INV
C+M MII LEI

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale 4=5 la 9	finantate din:							Capacitati	Termen P.I.F.
					Fond de rulment (excedentul anului precedent)	Credite bancare interne	Credite bancare externe	Alte surse const cf Legii (fonduri externe nerambursabile)	Total alocatii bugetare	din care:			
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11	10	11	12	13
	TOTAL din care:	0.00	0.00	1,966.60	1,611.60	0.00	0.00	0.00	355.00	255.00	100.00		
A.	Lucrari in continuare	0.00	0.00	1,186.60	1,086.60	0.00	0.00	0.00	100.00	0.00	100.00		
B.	Lucrari noi	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	0.00	0.00	380.00	125.00	0.00	0.00	0.00	255.00	255.00	0.00		
	TOTAL din care:	0.00	0.00	100.00	70.00	0.00	0.00	0.00	30.00	0.00	30.00		
A.	Lucrari in continuare			100.00	70.00	0.00	0.00	0.00	30.00	0.00	30.00		
1	After School, Proiect Integrat masura 322	0.00	0.00	100.00	70.00	0.00	0.00	0.00	30.00	0.00	30.00		
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cap. 67.02 - CULTURĂ												
	TOTAL din care:	0.00	0.00	35.00	20.00	0.00	0.00	0.00	15.00	5.00	10.00		
A.	Lucrari in continuare			30.00	20.00	0.00	0.00	0.00	10.00	0.00	10.00		
1	Organizare festival, Proiect Integrat masura 322	0.00	0.00	30.00	20.00	0.00	0.00	0.00	10.00	0.00	10.00		
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00		
1	Reabilitare Camin Cultural, proiecte, avize si autorizatii	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00		
	Cap. 70.02 - ILUMINAT PUBLIC												
	TOTAL din care:	0.00	0.00	350.00	100.00	0.00	0.00	0.00	250.00	250.00	0.00		
A.	Lucrari in continuare			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	0.00	0.00	350.00	100.00	0.00	0.00	0.00	250.00	250.00	0.00		

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale 4=5 la 9	finantate din:							Capacitati	Termen P.I.F.
					Fond de rulment (excedentul anului precedent)	Credite bancare interne	Credite bancare externe	Alte surse const cf Legii (fonduri externe nerambursabile)	Total alocatii bugetare	din care:			
										de la bug. local	transferuri bug. stat		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11	10	11	12	13
1	Actualizare PUG Starchiojd	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	Reatea alimentare cu apa si canalizare menajera in sistem centralizat si statie de tratare ape uzate in com Starchiojd, avize si autorizatii	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00		
3	Masuratori topo, eliberare titluri de proprietate	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00		
	Cap. 84.02 - DRUMURI SI PODURI												
	TOTAL din care:	0.00	0.00	1,481.60	1,421.60	0.00	0.00	0.00	60.00	0.00	60.00		
A.	Lucrari in continuare	0.00	0.00	1,056.60	996.60	0.00	0.00	0.00	60.00	0.00	60.00		
1	Modernizare drumuri, Proiect integrat masura 322	0.00	0.00	1,056.60	996.60	0.00	0.00	0.00	60.00	0.00	60.00		
B.	Lucrari noi	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Construire punte Rotarea	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Modernizare drumuri comunale in satele Starchiojd, Valea Anei, Bradet, Rotarea, in lungime de aprox 6 km, ridicari topo, sf, avize si autorizatii, tronson I	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	Asfaltare drumuri comunale in satele Starchiojd, Valea Anei, Bradet, Rotarea, in lungime de aprox 6,5 km, ridicari topo, sf, avize si autorizatii, tronson II	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	Drumuri agricole, masura 125	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	Construire punte Rotarea, avize si autorizatii	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		

CONDUCATOR COMPARTIMENT
FINANCIAR CONTABIL
Ea. Binda Ilieana